

■ 260 North San Antonio Road, Suite B ■ Sar a Barbara, CA = 93110

Phone: 805/961-8900 = Fax: 805/961-8901 = www.slocag.org

May 11, 2005

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

SBCAG

Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and CTIPS printouts for SECAG 2004 FTIP Amendment #8 which was approved by the SBCAG Board on April 21, 2005.

In adopting the amendment, SBCAG finds that this project is air quality confirmity exempt and that the changes remain consistent with the original 2004 FTIP confirmity analysis. SBCAG finds the 2004 ETIP in continuing conformance with the State Implementation Plan for Santa Barbara County.

The 2004 FTIP remains financially constrained and no change is required in the financial plan for the FTIP.

If you have any further questions regarding this amendment, please contact rie at (805) 961-8915 (email: jasuncion@sbcag.org).

Sincerely,

John R. Asuncion
Transportation Planner

Enclosure

Cc:

Donna Turchie - FTA

Grace Balmir - FHWA

Nancy Wickersham - Caltrans, District 5 FTIP Coordinator

Darleen Panico - Caltrans, District 5 Local Assistance

File No-TP 2-3-11
\sbcapcd.org\Shares\Groups-SBCAG\federal Programs\FTIP\2004 FTIP\FTIP Amendments\Amendment 8 Cove
Letter.doc

RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

APPROVING THE 2004 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM (AMENDMENT 8))

RESOLUTION N.D. 05-16

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation I represent Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2004 FTIP; and

WHEREAS, the 2004 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

##EREAS, the 2004 FTIP must be consistent with the Regional Transportation P an adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2004 FTIP projects have been developed from the 2001 RTF and 2003 Congestion Management Program (CMP); and

WHEREAS, the 2004 FTIP includes only air quality conformity exempt and non-exempt projects; and

WHEREAS, draft copies of the 2004 FTIP and Air Quality Conformity Status vere made available and members of the public were given a reasonable opportunity to review the draft 2004 FTIP and a public hearing was held to present the recommended 2004 FTIP and take testimory from the public; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, the 2004 FTIP must conform with the applicable State Implementatio 1 Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

SBCAG

WHEREAS, the 2004 FTIP is financially constrained and funds needed to complete the 2004 IFTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amen is the 2004 FTIP to include the changes identified in Attachment A.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the 2004 FTIP is consistent with, and one and the same as, the 2004 MTP.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that develor ment of the 2004 FTIP, is made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the adoption of the 2004 FTIP constitutes the Intergovernmental Review Procedures for those projects listed in the Biennial Element. The 2004 FTIP approval does not constitute project level design or environmental approval which is conducted separately according to state and federal regulations.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2004 FTIP, including all amendments, constitutes the federal project selection procedures for Sa Ita Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

BE IT FURTHER RESOLVED that SBCAG's approval of the 2004 FTIP including all amendments also constitutes the federal transit "designated recipient" approval of all grant applications filed by the transit operators that are consistent with the FTIP project programming.

BE IT FURTHER RESOLVED that minor modifications as specified in the 2004 FTIP will be handled as administrative amendments that may be approved at the discretion of the SBCAG Executive Director and that all other amendments require formal approval of the SBCAG Board of Directors.

BE IT FURTHER RESOLVED that SBCAG has executed a Comprehensive Transportation Planning Memorandum of Understanding (MOU) with Caltrans excluding rehabilitation and safety projects from the FTIP as provided in said MOU.

BE IT FURTHER RESOLVED that the 2004 FTIP is the applicable FTIP for Santa Barbara County and supersedes all preceding FTIPs and their amendments.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors certifies that the urban transportation planning process is being carried on with applicable federal requirements as described in the "Statewide Planning; Metropolitan Planning; Rule" dated October 28, 1993.

PASSED AND ADOPTED this 21st day of April 2005 by the following vote:

SBCAG

AYES:

Supervisors Carbajal, Centeno, Firestone, Gray, Rose; Mayors Alva ez, Hicks,

DeWees; Councilmembers Baca, Jordan, Mariscal, Secord, Wallis.

NOES:

None.

ABSENT: None.

ABSTAIN: None.

ATTEST:

Ji/n Kemp

Executive Director

Santa Barbara County

Association of Governments

Dick DeWees

Chair

Santa Barbara County

Association of Governments

APPROVED AS TO FORM

Kevin E. Ready, Sr.

Deputy County Counsel

* 260 North San Antonio Road., Suite B = Santa Barbara, CA * 93110

■ Phone: 805/961-8900 = Fax: 805/961-8901 = www.sbcag.org

STAFF REPORT

SUBJECT: FTIP Amendment #8

MEETING DATE: April 21, 2005 AGENDA ITEM: 9

RECOMMENDATION:

Approve FTIP amendment #8 that would

- 1. Program FY 04/05 CMAQ apportionment and provide CMAQ obligational authority to the North County Intercommunity Transit Service, Traffic Solutions and Santa Barbara's Pershing Park Multi-Purpose Pathway (PE only);
- 2. Delete Lompoc's CMAQ bus project and program \$354,000 in RSTP for a replacement project; and
- 3. Replace \$175,000 in CMAQ funding for Santa Barbara's Pershing Park Multi-purpose Path project with STIP-TE funds.

SUMMARY

Fiscal year 2004-05 is the last year the SBCAG region is eligible for CMAQ funding. Funding from the 04/05 fiscal year must be programmed by June 1 to be assured of receiving "obligational authority". Projects programmed through previous CMAQ cycles must also be obligated by June 1 to be assured obligational authority. SBCAG staff recommends that the funding and obligational authority available for FY 04/05 go to two projects that would come to a standstill without CMAQ: implementation of the North County Intercommunity Transit Service required by a lawsuit settlement and the operation of Traffic Solutions, which has no other source of funding identified for fiscal years 05/06 and beyond. Board approval of the recommendation would allow the North County Intercommunity Transit project to operate for three years, consistent with the lawsuit settlement agreement. Traffic Solutions would be able to operate for FY 05/06, but would again be faced with the challenge of having no long-term funding source identified for its operations. Other viable CMAQ projects would be funded through other programs. An amendment to the Federal Transportation Improvement Program (FTIP), which reflects federally funded and regionally significant projects programmed in Santa Barbara County, would be required to implement the recommendation. The amendment would include deleting non-viable projects from the FTIP.

DISCUSSION

As a result of the revocation of the federal 1-hour ozone standard and our region's classification as a maintenance area, the region will not receive CMAQ apportionments after the 04/05 fiscal year and the annual obligational authority that the region receives with its CMAQ apportionment, which is usually 90% of the apportionment, will also cease. The region has \$2.541 million in new CMAQ apportionment available, and an estimated 90% of the apportionment as obligational authority (\$2.287 mil.) for the 04/05 fiscal year, and \$812,000 in unused obligational authority (OA) returned to the regional pot by MTD from the South Coast Transit Priorities Project. Obligating a project can be thought of as securing a reimbursement commitment from the federal government for expenditures on a federally funded project. OA represents a limit established by congress on the amount of federal funding apportionments that can be committed in a given year.

The sponsors of programmed projects, or those programmed with 04/05 apportionment, have until June 1 to obligate their projects and be assured of receiving obligational authority. After June 1, unused OA is made available statewide on a first-come first-served basis. If new apportionment for FY 04/05 is programmed to a project, the funds would also have to be obligated by June 1 or compete for OA on a statewide basis. In order to meet the June 1 obligation deadline, any FTIP amendments required to program new apportionment would have to occur at or before the May 19 SBCAG board meeting.

Approximately \$3.0 million worth of previously programmed CMAQ projects have not obligated their funds.

SCBAG staff and local agency staff at the April 7 TTAC meeting discussed how to accommodate the projects needing OA and those seeking part of the 04/05 apportionment. The approach recommended by SBCAG staff and supported by TTAC is as follows.

Programmed Projects Needing OA (Table 1)

Implementation of the North County Intercommunity Transit Service project is required by the settlement agreement of a TDA-related lawsuit. The City of Santa Maria, as lead agency, is working with SBCAG to obligate the CMAQ funds needed for this project. The project will utilize 100% of the unused obligated funding from the South Coast Transit Priorities project (\$812,000). The balance of the OA would come from the region's new CMAQ apportionment. The project has a high likelihood of meeting the OA deadline and is a priority because of its lawsuit-related status. The North County Intercommunity Transit Service would be given priority for OA because of its status as part of a lawsuit settlement and because it can be obligated by the June 1 deadline with no FTIP amendments or programming changes required.

The City of Santa Barbara's Pershing Park Multi-Purpose Pathway Project has obligated \$50,000 of its CMAQ funds for project development, but won't obligate the remaining \$175,000 of CMAQ funds programmed to it for construction prior to June 1. Construction funding would come from the STIP-Transportation Enhancement, or STIP-TE program.

The City of Lompoc purchased transit replacement buses consistent with the CMAQ project scope, but did not obligate programmed CMAQ funds to do so. In order to use the \$354,000 in CMAQ funds programmed to the project and secure OA, Lompoc would have to propose an FTIP amendment for a new project. Proposing a new project would trigger a determination of the new project's eligibility for CMAQ and a scoring of the project by SBCAG to confirm its air quality benefits on top of the time needed to process an FTIP amendment. Lompoc has indicated that purchasing new buses at this time is not a priority for the city and would prefer a replacement project. A new street repair project whould be programmed using RSTP funding.

Three other projects are contenders for obligational authority but have since been eliminated from further consideration and would be deleted from the FTIP.

- UCSB's CNG Fueling Station. The university has notified SBCAG that it has decided not to pursue this project.
- Solvang's Highway 246 Class I Bike Lane Project. SCBAG staff confirmed with Caltrans that the CMAQ funds programmed to the project lapsed in June 2004. The deleting it from the FTIP.
- Solvang's Alamo Pintado Bike Bridge Project. Programmed 12 years ago, the project was envisioned by the City of Solvang as a stand-alone bike bridge. The city considered re-scoping it as a cantilevered bridge off the Highway 246 bridge over the Alamo Pintado creek. SCBAG staff has confirmed the project's CMAQ funds lapsed in June 2004 and has no funds left to obligate. The bike bridge project is a transportation control measure and is included in the State's air quality implementation plan. Deleting the project from SBCAG's FTIP would also trigger an amendment to the State's implementation plan, which the State is very reluctant to pursue. The project would be left in the FTIP until the region is free and clear of the requirement to meet conformity. Then the project would be deleted from the FTIP at a future date.

New Requests for CMAQ Apportionment and OA (Table 2)

In addition to the CMAQ projects currently programmed, four agencies requested that part of the new apportionment be programmed and corresponding OA be reserved for their projects.

The City of Carpinteria requested \$350,000 for a new project to connect Carpinteria State Park to old town via a bike path between Palm and Linden Avenues, requiring an easement across State Park property. The project would reduce the need for campers and day users to drive to the old town area. The city is requesting funding for the 05/06 fiscal year or later. This is a new project which is in the early stages of development. The project would be placed on a list of projects seeking funding in a later cycle.

The City of Goleta and County of Santa Barbara have jointly requested \$1.5 million in funding to construct the southern leg of San Jose Creek Bike Path project, from Hollister Avenue to Goleta Beach in FY 06/07. There is not sufficient OA to the cover the \$1.5 million in funding needed for the project and the project is still in the environmental phase. This project would also be placed on a list of projects seeking funding in a later cycle.

SCBAG\Traffic Solutions, while not a new project, is requesting \$816,000 in CMAQ funds to cover its operations for the 05/06 and 06/07 fiscal years, or \$408,000 per fiscal year. CMAQ has been the primary source for funding the operation of the Traffic Solutions program and the amount requested is comparable to the amounts used in prior years. SBCAG staff recommends that it be funded with CMAQ in the amount of \$323,500 per fiscal year for two years. This would require an FTIP amendment at or before the May 19 SBCAG Board meeting and obligation of funds by June 1. SBCAG staff is confident the project would meet these deadlines. Traffic Solutions has no other source of funding programmed for these fiscal years, and its carpool and vanpool coordination services, flex work program, bicycle community liaison services, and administration of the Clean Air Express and Coastal Express are in jeopardy if it is not funded. Although \$816,000 was requested, a total of \$647,000 in CMAQ apportionments would be programmed (all that is available), and it is expected that only about \$393,000 in OA would be available for Traffic Solutions.

UCSB is seeking \$280,000 in CMAQ funding to create a car-sharing program available to staff and faculty commuters, and students living in university-owned residence halls. With the funds the university would purchase 12 hybrid vehicles. Five would be available exclusively to university staff and faculty and seven would be available to students living in residence halls. After the initial grant funding, the university would accept responsibility for all on-going costs associated with operating the twelve vehicles. Funding this project would leave less funding available for Traffic Solutions, which has similar goals as the university's car-sharing program. In effect, it would require cannibalizing one demand management program to fund a new program with similar goals. The car-sharing program would be placed on a list of projects seeking funding in a later cycle.

Summary of CMAQ Recommendation

SBCAG staff recommends that the obligational authority available for CMAQ projects be used by the North County Intercommunity Transit Service and Traffic Solutions, minus the \$50,000 in OA used by the City of Santa Barbara's Pershing Park Pathway project. The Traffic Solutions project would also require programming part of the 04/05 apportionment.

A "time sensitive" FTIP amendment needs to be approved by the Board by May 19, 2005 in order to allow the North County Intercommunity Project and Traffic Solutions to obligate their funds by June 1. The amendment will:

- o Delete the Lompoc Transit Bus Replacement project
- Program \$345,000 to a RSTP street rehabilitation project in Lompoc
- Delete the UCSB CNG Fueling Station project
- Delete the Highway 246 Class I Bike Lane Project in Solvang
- Delete the Alamo Pintado Bike Bridge after June 30, 2005.
- Reserve \$812,000 in unused OA from MTD and \$1,844,000 in 04/05 OA for the North County Intercommunity Transit System project. The funds must be obligated by June 1, 2005
- o Program \$175,000 in STIP-TE for the Pershing Park Multi-purpose Trail project
- Program \$647,000 in new apportionment and reserve \$647,000 in 04/05 OA for Traffic Solutions for FY 05/06 and 06/07 operations. The funds must be obligated by June 1, 2005.

COMMITTEE REVIEW:

This issue was discussed with TTAC on April 7. TTAC approved a recommendation that the Board adopt an FTIP amendment consistent with the recommendation listed above.

STAFF CONTACT: Steve VanDenburgh, Deputy Director

Table 1: Programmed Unobligated CMAQ Projects

Sponsor	pelod	Originally Programmed Years in FTIP	CMAQ Unobligated Amount Programmed Prior to FY 04/05	FY:04/05 FY 05/06	400	FY 06/07	Comments
8	Intercommunity Transit Service FY 04-05 to FY 06-07	FY 04-05 to FY 06-07		\$ 651,000	\$ 549,000	\$ 1,456,000	FTA considers 04/05 funds to be obligated
City of Santa Barbara	Pershing Park Multi Purpose Pathway	FY 00-01 to FY 03-04		\$ 50,000	\$ 175,000		CON funds (\$175k), won't obligate by 6/1/05
City of Lompoc	City of Lompoc Purchase two clean fuel Lompoc FY 94-95 Trans it replacement buses	FY 94-95	\$ 354,000				
ncsB	#	FY 99 00 to FY 01-02		\$ 304,000			UCSB has decided not to pursue
City of Solvang	Class Bikeway along Hwy 246- City of Solvang 5th Street to W. City limits-	FY95-96	\$ 105,000				Funds lapsed: City told State it was no longer pursuing the project
City of Solvang	City of Solvang Alamo Pintado Creek Bridge	FY 92-93		\$ 21,000	\$ 42,000		Funds lapsed forfeited: Transportation Control Measure \$21k for PE, \$7k ROW, \$35k con

TOTAL PROGRAMMED BUT UNOBLIGATED \$ 3,235,000

Table 2: CMAQ Funding Requests

30-Mar-05

							Funding R	Funding Requested				•	Project	
o toion	Agency	FTIP MPO ID#	FTIP Component	Amt. Prog.	CMAQ	RSTP	LSTP	STIP-TE	 Fiscal (Closing a Shortfall	Closing a Exchange Shortfall of Funds	New Project	Priority Rank	Comments
CMAQ Requested														
Traffic Solutions	SBCAG	SBCAG1	#	CMAQ, Local - \$233	\$ 408	\$ 20			02/06	×				Continue operation of Traffic Solutions
Traffic Solutions	SBCAG	SBCA G1	#	CMAQ, Local - \$233	\$ 408	\$ 20			20/90	×				Continue operation of Traffic Solutions
San Jose Creek Bike Path: South	County \ Goleta	Goleta6	NO 8	STP, TCSP.\$435	\$ 1,500				06/07	×			#3 Co., #2 Goleta	Joint Goleta/County project funding #3 Co., #2 request for south segment Hollister to Goleta Beach. Funds w ould close shortfall and allow completion of project
Old Town Bike Path	Carpinteria	n/a	NOS	n/a	\$ 350				02/06			×		Connect Carp State Fails to but our on a path between the annual Linden Ave. to reduce local motor vehicle travel through town by campers and day
Car Sharing	UCSB	n/a	NOO	n/a	\$ 280				02/06			×		

TABLE 3: Recommended Use of Apportionments and Obligational Authority to Close Out the CMAQ Program

Project	FY 04/05 Apportionment	Uncommitted Apportionment & OA from a rescoped project	TOTAL
North County			
Intercity			
Transit		0010000	40.050.000
System	\$1,844,000	\$812,000	\$2,656,000
Traffic Solutions	\$647,000		\$647,000
Pershing Park Multi Purpose Pathway (PE)	\$50,000		\$50,000
Total	\$2,541,000	\$812,000	\$3,353,000
Total	. ,		
Available	\$2,541,000	\$812,000	\$3,353,000

April 12, 2005	
OA Distribution (assuming 90% OA Rate on 04/05 Apportionment)	Comments
\$2,656,000	Project would use OA equal to funding needs up to programmed amount.
\$392,900	Would use OA not used by NCICTS
\$50,000	The funds were obligated by the City of Santa Barbara in 04/05
\$3,098,900	

RESOLUTION NO. 05 16, PAGE 4

Attachment A

All changes in strikethroughs and in **bold** Figures in (\$000)

2004 FTIP Project - Traffic Solutions Program Maintenance

MPO ID # SBCAG2

Project Description - Maintain the countywide operations and Implementation of the Traffic Solutions program, and the countywide Rideshare and Transportation Demand Management program

	ar Toolean	el esta	યાંગહ	2011-01			erijisez	Foliación Foliación Poliación	(35) (2.45) 	1 0		
	Traffic Solutions	PE	700	225	250	573	324	875 1322	500	4	75	1322
SBCAG		RW		*****			Villa					
SECAG	Program	CON						· · · · · · · · · · · · · · · · · · ·				
	Maintenance	Total	700	225	250	573	324	675 1322	500	4	75	1822

2004 FTIP Project - Pershing Park Multi-Purpose Pathway

MPO ID # SBCITY1

Project Description - Class I Bike lanes between Los Banos Del Mar/Cabrillo Bikeway and Santa Barbara City College Bluffs

vate je:	าร์ ระไรษยายา ร			था:एस्ट			िटा छ । अंदर्भ अनुसर		
City of	Dembine Book	PE	95			95			95
City of	Pershing Park Multi-Purpose	RW		7		1			
Santa Barbara	Pathway	PE RW CON			282	175	175	107	282
baibara	Paulway	Total	9 5		282	270 95	175	107	377

RESOLUTION NO. 05 16, PAGE 5

2004 FTIP Project - Street Rehabilitation in Lompoc

MPO ID # LOMPOC10 (New Project)

Project Description - Street Rehabilitation in various locations throughout the City of Lompoc

r consider		High	्यःगाङ (* २००१) -	(0,7)		HOLES HOLES HOLES
	Street	PE				
City of	Street Rehabilitation In	RW CON				•
City of Lompoc	Lompoc	CON	35	4	354	354
<u> </u>	Lompoc	Total	35	4	354	354

Deleted FTIP Projects

Deleted FTIP Project - Purchase two clean fuel replacement buses

Project Description -- Purchase two clean fuel Lompoc Transit Replacement buses

	Flat of			úr á z s	Sautona Pedreta Markata	States Estates Estates	1600 F
	Purchase two	PE					
City of	clean fuel	RW					
Lampac	replacement	CON	400		354	46	400
	buses .	Total	400		354	46	400

Deleted FTIP Project - Class I Bikeway along Highway 246

Project Description - Construct Class I Bikeway along Highway 246 - Fifth Street to west city limits

					ediser a	ទល់ក្រុង (១០០១ (១) (១)		5.75.(E9) 1975-(E9)
	Close I Bikawas	PE	63	30		93		93
City of	Class I Bikeway	RW						
City of Solvang	along Highway 246	CON	,		115	75 .	40	115
	240	Total	63	30	115	468	40	208

RESOLUTION NO. 05 16, PAGE 6

Deleted FTIP Project - Alamo Pintado Creek Bridge

Project Description - Construct bicycle/pedestrian bridge over Alamo Pintado Creek

SBCAG

	ideolea L		20.500	213.33				
		PE		21		21		24
City of	Alamo Pintado	RW			7	7		7
City of Solvang		CON		·	40	35	6	49
		Total		24	47	63	5	68

Deleted FTIP Project - CNG Fueling Station

Project Description - Install fast and slow fill CNG fueling station and purchase 25 fleet vehicles, 2 shuttle buses

-2:Dia)			Everior Daise	(i.K.a.)	40¥C.	5011.6-13 517.4-13 517.4-13	Mesell Enice Sail said	
Γ'		PE	440			440		140
LICED	CNG Fueling	RW		· .				
UCSB	Station	CON		790		193	597	790
		Total	440	790		333	507	930

(Dollars in Thousands) Local Highway System

DIST: ROUTE: PPNO: EA:	05	PM: KP: MP() ID:	Santa Barbara County . LOMPOC10	Street Rehabil	TITLE (DESCRIPTION): Street Rehabilitation in Lompoc (Street rehabilitation in various locations throughout the City of Lompoc)					MPO Aprv: I / State Aprv: I / Fodoral Aprv; / /				
	208-000 Enting A	AGENCY: Lompoc,	City of		PRJ MGR: PHONE:	•					PT CATEGO	ORY:		
Version	Status	Official Date		88500			Amend No.	Dollars <u>Prog</u>		rog RW	먇			
100m - 11	والمعاشاتين	atorner barymanica	and the second s	PRIC		05/06	06/07	07/08	08/09	09/10	EYOND	TOTAL		
- Fund So	ource 7 of	1		₽E										
• Fundi Ty	pe: STP !	Local		RW CON	354							354		
- Funding	Agency:	N/A	+	OTAL	354							354		

Comments:

Version 1 - 04/28/2005 *******

SBCAG

(Dollars in Thousands) Local Highway System

					TITLE (DESCRIPTION	JNI-				MPO Aprv			
DIST:	05		: Santa Barbar	B COLIRY	Traffic Solutions Program Maintenance (Maintain the countywide operations								
ROUTE:		PM:			and implementation	of the Traffic Ş	alutions progr	am, and the c	ounty wide	State April			
PPNO:		KP:		1	Riveshare and Trans	sportation Dem	iand Manager	nent program)		Federal Ap	erv: 11		
EA:		MPO ID:	5BCAG2	.									
CTIPS IE): 208-00	00-0082								504 TAN	C 11	OT 01750	9 514
IMPLEM	ENTING A	AGENCY: Santa Ba	erbera County /	Assoc. at Governm	ents	PRJ MGR:	KENT EPP	ERSON		EPA TABL	E II or III EXEI	PICALEGI	JRY:
						PHONE:	(805) 961-	99 17					
PROJE	CT VE	RSION HISTOR	•		*						ids - Total F		
	<u>Ştatua</u>	Official Date		v Change Rea				Amend No.	Prog		roq RW	PE	
				A Description and the second							and the		是常常是
3	Official	10/04/2004	JASUNCIO	Adaption Carry								1,174	
2	Official	06/20/2002	JASUNCIO	Adoption - New	•			-				1.05()	
1	Official	05/16/2002	JAŞUNÇIQ	Amendment - N	<u>-</u>			7		0000	***	1,050	
					PRIOR	D4/05	05/05	<u>05/07</u>	07/08	<u>08/09</u>	09/10	SEYOND	IOTAL
• Fund S	ource 1 of	2		P	_	225	573	324					1.322
· Fund T	ype: Cong	estion Mitigation		R									
• Eventina	Agency:	N/A		CO									
1 2112011	, , , , , , , , , , , , , , , , , , ,	140		TOTA	L 200	225	573	324					1,322
					PRIOR	04/05	05/06	05/07	07/08	08/09	09/10	EYOYD	JATOL
• Fund Si	ource 2 of	2		P			250						\$00
• Fund Ty	ype: Public	c Transportation Ac	trucc	RI 									
Cunting	Agency:	NIA		CO									
- FUILUIT	i vilone).	140		ATOT	L 250		250						500
Projec	t Tota	1			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	EYOND	TOTAL
				P	E 450	225	823	324					1.822
				R	N								
				co	N								
				TOTA	L 450	225	823	324					1.822

Comments:

Version 4 - 04/21/2005 ***
Version 3 - 07/12/2004 ***
Version 2 - 07/03/2003 ***
Version 7 - 06/14/2002 ***

(Dollars in Thousands) Local Highway System

DIST: 05 CC	JUNTY:	Santa Berbari		TITLE (DESCRIP	TION); ulti-Purpose Patha		D#		MPO Apr	r. [1		
ROUTE:	PM:				abrillo Bikeway an				State Apr	6 11		
PPNO:	KP:				-			·	Federal A	prv: 1/		
EA: N	MPO ID:	SBCITYT							1			
CTIPS ID: 208-0000-0118									1			
IMPLEMENTING AGENCY: S	anta Ba	rbara. City of			PRJ MGR:	ROB DAY	TON		EPA TABI	LE II or III EXE	IPT CATEG	ORY:
					PHONE:	(805) 564	-5390					
PROJECT VERSION HIS Version Status Official			rsion is Shaded y Change Reas	•			Amend No.			nds - Total F	r Project	
						120 120 120						
1 Official 10/04/20		JASUNCIO	Adoption - Carry		Anna and a display for the same	SE TRATABLE HIS		ten elegation	282	Resilience Services Contracts	1200020 NESSER SQ 95	
	,		1,77	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYCNO	TOTAL
Fund Source 1 of 3			PI									95
Fund Type: Congestion Mitiga	Nion		RV									
- Funding Agency: N/A			ÇQI									
		··	TOTAL	-								95
			Di	PRIOR	04/05	<u>05/Q6</u>	06/07	07/08	98/09	09/10	3EYCND	TOTAL
Fund Source 2 of 3			Pt Rv									
Fund Type: City Funds			COI			107						107
Funding Agency: Santa Barba	ara, City	of	TÓTAI			107				OSATO REACAID TO OSATO SEACAID TO DRATO SEACAID TO	107	
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/in	(EVOND	IOTAL
Fund Source 3 of 3			Pŧ		M.V.V.V	AND A	2427	<u> </u>	MANA	Marine.	121010	THIOL
- Fund Type: STP Enhancemen	.		RV	V								
·-	•		CON	N		175						175
- Funding Agency: N/A			TOTAL			175						175
Project Total				PRIOR	04/05	05/06	06/07	07/08	06/09	09/10	EYOND	TOTAL
			PE	95								95
			RW	i								
			ÇQN	·		282						282
			TOTAL	95		282						377
			T									

Comments;

MAY-10-2005 14:37

Version 2 - 04/29/2005 Version 1 - 06/25/2004

(Dollars in Thousands) Local Highway System

DIST:	05		Santa Barbar	a County	1	DESCRIPTIC Pintado Creek	N): LBridge (Cons	struct bicycle	MPQ Aprv					
ROUTE	:	PM:				Pintado Cred		'	State Aprv: //					
PPNO:		KP:									Federal A	prv: //		
EA:		MPO ID:	SOLV1								1			
CTIPS	D: 208-00	00-0011										* " " FME	IDT 0	
IMPLEN	ENTING A	AGENCY: Solvang,	City of				PRJ MGR				EPA IABI	E II or III EXE	IPI CATEGO	DRY:
							PHONE:				1			
PROJE	ECT VER	RSION HISTOR	Y (Printed Ve	rsion is Sh	aded)							nds - Total F	or Project	
<u>Versio</u>	n Status	Official Date		y Change F					Amend No.	Prog		rog RW	흔	
	100					Hillard A. Charles D. W. San		han dalaya	struk, p	de e				
2	Official	10/04/2004	JASUNCIO	Adoption - (Carry Over						40	7	21	
1	Official	06/20/2002	JASUNCIO	Adoption							35	7	21	
						PRIOR	04/05	05/06	<u>06/07</u>	<u>97/08</u>	9058 0	09/10	3EYCND	TOTAL
• Fund 5	iounce 1 of	2			PE									
• Fund T	ype: City F	unds			RW									
- Fundin	n Anenev	Solvang, City of		_	CON									5
/ Gr Admi	y rigerioy.	dorung, on ju		Ţ.	OTAL					5				5
						PRIOR	04/05	05/06	05/07	07/08	08/09	01/20	SEYOND	IOIAL
• Fund S	ource 2 of	2			PE				2 1					21
• Fund T	ype: Cang	estion Mitigation			RW					7				7
- E. sadia	n Agency:	N/A			CON					35				35
* rumain	g Agency:	NVA		T	OTAL				21	42				63
Project Total				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	EYOND	IQTAL		
					PΕ				21					21
					RW					7				7
					CON					40				40
				Ti	OTAL				21	47			· 	58

Comments:

Version 1 - 04/28/2005

Version 2 - 07/13/2004

Version 1 - 03/13/2002

The City of Solvang obligated \$21,333 for preliminary engineering in 1997.

(Dollars in Thousands)

DIST:	05	COLINITY	Santa Barbar	a Court	TITLE (DESC	RIPTION):				1.000			
					CNG Fueling !	Station and pure	chase Reel v (In	MPO April					
ROUTE: PM; PPNO: KP:					purchase fleet vehicles. Install fast and slow fill CNG facility and purchase 25 fleet vehicles, 2 shuttle buses on UCSB campus.)								
EA:	•		HOEBO		20 1002 1011101	-v, a sridilia bili	DES OUT OUT OF	mipus.)		Federal A	prvs //		
	ID 000 4		UCSB2							1			
	ID: 208-00									EPA TAR	.E fl or III EXE	ADT / ATEC	nov.
IMPLE	MENTING	AGENCY: U.C. Son	la Barbara			PRJ N	AGR:				A. III FVE	. III I SANIĘG	UKT.
	_					PHO	ONE:						
		RSION HISTORY					0 mm <u>1177 - 1888</u>				nds - Total i	or Project	
	on Status			y Change Rea		W-11		Amend No.			rog RW	<u>Pë</u>	•
								15 Table 15	Section 1		是有数据制	-11111111111111111111111111111111111111	
2	Official Official	10/04/2004 06/20/2002	Jasuncio Jasuncio	Adoption - Carr Adoption	ry Over					790		140	
	Participa	OUZUZDUZ	JASUNCIO	лириоп	PRIC	DR 04/0	5 05/06	06/07	07/08	790 08/09	09/10	140	
Fund	Source 1 o	12		ı		40 40	4 <u>171111</u> 2	<u> VOVU</u>	W//C6	VOLUM	DMIN	BEYOND	<u>TOTAL</u>
		estion Milipation			W								140
	-,	, -		CC	NC	19:	3						193
Fundi	ng Agency:	U.C. Santa Barbera		TOTA	AL 1	10 193	3	******		· · · · · · · · · · · · · · · · · · ·			333
4					PRIC	E 04/0	05/06	06/07	07/08	08/09	0970	JEYCND	TOTAL
Fund	Source 2 o	12		F	PE								
Fund	Туре: Loca	Transportation Fund	lş	Ř	w								
	4	U.C. Santa Barbara		CC)N	597	7						597
, L'DUO!	ng Agency:	U.C. Sanca Barbara		TOTA	NL .	597	7						597
Proje	ct Tota	Ī	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		PRIO	B 94/05	05/05	06/07	07/08	06/09	09/10	SEYOND	IOTAL
				P	PE 14	0							140
				R				i					
				CO		790							790
				TOTA	NL \$4	0 790)						930